

**Adopted Budget for
Date Adopted by Board:**

**CORSICANA ISD
August 24, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$21,581,113
5800	State Program Revenues	\$35,176,605
5900	Federal Revenue (Not required to be adopted in budget)	\$4,356,000
	Total Revenues	\$61,113,718

Expenditures:		
11	Instruction	\$33,645,520
12	Instructional Resources, Media Services	\$626,646
13	Curriculum Development & Staff Development	\$358,460
21	Instructional Leadership	\$1,835,258
23	School Leadership	\$3,017,459
31	Guidance & Counseling, Evaluation	\$2,120,643
32	Social Work Services	\$0
33	Health Services	\$614,698
34	Student Transportation	\$1,523,363
35	Food Services	\$3,923,263
36	Co-curricular/ Extra-curricular Activities	\$1,300,802
41	General Administration	\$973,753
* 41	Statutorily Required Public Notice - Required Postings	\$2,100
**41	Statutorily Required Public Notice - Lobbying	\$700
51	Plant Maintenance & Operations	\$6,003,920
52	Security and Monitoring	\$1,009,196
53	Data Processing	\$1,485,116
61	Community Service	\$3,802
71	Debt Service	\$464,225
81	Facilities Acquisition and Construction	\$194,298
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$68,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$456,100
	Total Adopted Expenditure Budget	\$59,627,322
	Difference in Revenue/Expenditures	\$1,486,396

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."